

CERTIFICATE

2019

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of

East Branch Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	2,970	1,384	.397
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Machinery				
Totals	xxxxxx	2,970	1,384	.397
Budget Summary	7			
Neighborhood Revitalization Rebate	8	Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	3,486,961
	Nov. 1, 2018 Valuation

Assisted by:
Tina D. Spencer
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
tspencer@marioncoks.net

Hyun Grosse, Treasurer
Erin E. York, Trustee

Attest: August 23, 2018
Tina D. Spencer
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

East Branch Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 1,344
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 1,344

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 21,202	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 18,257	
5b. Personal property 2017	- 23,396	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ 8,757	
7. Total valuation adjustment (sum of 4, 5c, 6)	29,959	
8. Total estimated valuation July 1, 2018	3,486,961	
9. Total valuation less valuation adjustment (8 minus 7)	3,457,002	
10. Factor for increase (7 divided by 9)	0.00867	
11. Amount of increase (10 times 3)	+ \$ 12	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 1,356	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	1,356	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	✓
16. Consumer Price Index adjustment (3 times 15)	\$ 28	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 1,384	✓

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

East Branch Township
Marion County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,344	93	1	9	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,344	93	1	9	0	0

County Treas Motor Vehicle Estimate

93

County Treas Recreational Vehicle Estimate

1

County Treas 16/20M Vehicle Estimate

9

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.06920

RVT Factor 0.00074

16/20M Factor 0.00670

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2019

East Branch Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

**East Branch Township
Marion County**

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

East Branch Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	3,724	1,112	1,514
Receipts:			
Ad Valorem Tax	1,304	1,344	xxxxxxxxxxxxxxx
Delinquent Tax	10		
Motor Vehicle Tax	109	98	93
Recreational Vehicle Tax	1	2	1
16/20 M Vehicle Tax	9	9	9
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	2		
Neighborhood Revitalization Rebate	-12	-16	-31
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,423	1,437	72
Resources Available:	5,147	2,549	1,586
Expenditures:			
Officers Pay			
Wages/Mowing	850	850	850
Employee Benefits			
Supplies		10	10
Equipment/Maintenance			1,925
Buildings Maintenance			
Insurance			
Publications	185	175	185
Fence	3,000		
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,035	1,035	2,970
Unencumbered Cash Balance Dec 31	1,112	1,514	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	5,178	5,532	2,970
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		2,970
	Tax Required		1,384
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			1,384

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
East Branch Township
Marion County

will meet on August 22, 2018 at 7:00 p.m. at the Goossen residence, 771 E 110th for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	4,035	0.409	1,035	0.400	2,970	1,384	0.397
Debt Service							
Library							
Road							
Special Machinery							
Totals	4,035	0.409	1,035	0.400	2,970	1,384	0.397
Less: Transfers	0		0		0		
Net Expenditure	4,035		1,035		2,970		
Total Tax Levied	1,309		1,344		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,198,246		3,364,372		3,486,961		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Karen Goossen
Treasurer

East Branch Township

2019

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General	1,384	0.397	31
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	1,384	0.397	31

2018 July 1 Valuation: 3,486,961

Valuation Factor: 3,486.961

Neighborhood Revitalization Subj to Rebate: 79,049

Neighborhood Revitalization factor: 79.049

**This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

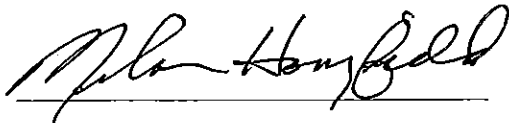
STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

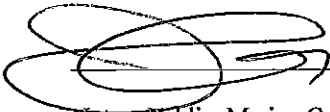
That he is the production manager of the Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 8th day of August, 2018.

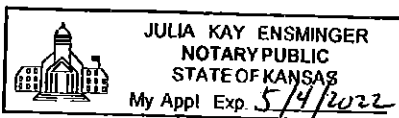


Subscribed and sworn to before me this
8th day of August, 2018



Notary Public, Marion County, Kansas
My appointment expires the
4 day of May, 2022
(Seal)

PUBLICATION FEE:
\$180.00 plus \$5.00 for affidavit(s)



First published August 8, 2018, in the Peabody Gazette-Bulletin, Peabody, Kansas (1 time)

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MARION COUNTY

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Fund	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget 2019		
	Expen- ditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authori- ty for Ex- penditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	4,035	0.409	1,035	0.400	2,970	1,384	0.397
Totals	4,035	0.409	1,035	0.400	2,970	1,384	0.397
Less: Transfers	0		0		0		
Net Expenditure	4,035		1,035		2,970		
Total Tax Levied	1,309		1,344				
Assessed Valuation: Township	3,198,246		3,364,372		3,486,961		

*Tax rates are expressed in mills.

/s/ Karen Goossen
Treasurer